

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	ST. LUCIE COUNTY FINE ART MUSEUM	PROJECT #:		DATE PREPARED:	March 17, 2003
DEPARTMENT - DIVISION:	ST. LUCIE COUNTY CULTURAL AFFAIRS COUNCIL	PROJECT MGR: Jon Ward	COMMISSION DISTRICT:		
TYPE OF PROJECT:	NEW CONSTRUCTION <input checked="" type="checkbox"/> _____	RENOVATION _____	MAINTENANCE _____		
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	New museum master plan and design			RECOMMENDED: YES _____	NO <input type="checkbox"/> _____
	\$75k to be used to develop the master plan and initial architectural concept design for the St. Lucie County Fine Art Museum to be located on County property adjacent to Thos. White Stadium in St. Lucie West.			APPROVED: YES _____	NO <input type="checkbox"/> _____
				REVISED: YES _____	NO <input type="checkbox"/> _____
PROJECT LOCATION:	Fort Pierce, Florida				
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input checked="" type="checkbox"/> NO _____ (IF YES FILL AMOUNT BELOW ***)				

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS			73,530	73,530					73,530		73,530
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS				0					0		0
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***			1,470	1,470					1,470		1,470
TOTAL:		0	75,000	75,000	0	0	0	0	75,000	0	75,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
General Fund 001	75,000					75,000
	0					0
	0					0
TOTAL:	75,000	0	0	0	0	75,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:

CAPITAL IMP REQ#: CAP04-031	ACCOUNT #: 001-7310-563005-700
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